# Sustainable Communities – Community & Housing - April 2016

| Dept. | PI Code & Description | Polarity | Apr 2016 | | | | | YTD Result | Annual YTD Target | YTD Status |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Value | Target | Status | Short Trend | Long Trend | | | |
| Housing Needs & Enabling | CRP 062 / SP 035 No. of homelessness preventions | High | 58 | 38 | ✅ | ⬇ | ⬇ | 58 | 38 | ✅ |
| Housing Needs & Enabling | CRP 61SP036MP045 No. of households in temporary accommodation | Low | 178 | 225 | ✅ | ⬇ | ⬇ | 178 | 225 | ✅ |
| Housing Needs & Enabling | SP 037 Highest No. of families in Bed and Breakfast accommodation during the year | Low | 8 | 10 | ✅ | ⬇ | ⬇ | 8 | 10 | ✅ |
| Housing Needs & Enabling | SP 038 Highest No. of adults in Bed and Breakfast accommodation | Low | 1 | 10 | ✅ | ⬇ | ⬆ | 1 | 10 | ✅ |
| Libraries | CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months | High | 65,856 | 56,000 | ✅ | ⬆ | ⬆ | 65,856 | 56,000 | ✅ |
| Libraries | CRP 060 / SP 009 No. of visitors accessing the library service on line | High | 20,170 | 12,250 | ✅ | ⬇ | ⬇ | 20,170 | 12,250 | ✅ |
| Libraries | SP 279 % Self-service usage for stock transactions (libraries) | High | 95% | 96% | ⚠ | ⬇ | ⬇ | 95% | 96% | 🛑 |
| Libraries | SP 280 No. of active volunteers in libraries (Rolling 12 Month) | High | 312 | 210 | ✅ | ⬇ | ⬇ | 312 | 210 | ✅ |
| Libraries | SP 282 Partnership numbers (Libraries) | High | 62 | 30 | ✅ | ▬ | ▬ | 62 | 30 | ✅ |
| Libraries | SP 287 Maintain Library Income | High | £36,830 | £20,000 | ✅ | ⬇ | ⬇ | £36,830 | £20,000 | ✅ |

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